

CITY OF WEST PALM BEACH
OFFICE OF THE CITY CLERK
CITY COMMISSION WORKSHOP
JUNE 9, 2008

The City Commission of the City of West Palm Beach met in workshop session on Monday, June 9, 2008 at 9:05 a.m. at City Hall with the following persons present:

Mayor Lois J. Frankel, President of the Commission Geraldine Muoio, Commissioner Molly Douglas, Commissioner William Moss, Commissioner Isaac Robinson, Jr., City Administrator Edward Mitchell, City Attorney Claudia McKenna, City Clerk Blane Kauthen.

AGENDA:

Discussion of City's Budget for fiscal year 2009 – Budget Manager Sherry Brown [a] gave an update on the status of the City's budget for Fiscal Year 2009; [b] stated that the property appraiser had given it's estimated taxable values for 2009; [c] made a presentation on the property values and operating millage rates; and [d] responded to Commission questions. Finance Director Randy Sherman [a] gave examples of estimated revenues from homesteaded and non-homesteaded properties; [b] presented the Fiscal Year 2009 proposed budget; [c] spoke of changes to the budget; [d] spoke of personnel changes; [e] gave an overview of the Building Permitting Fund, the Water and Sewer Fund and the Storm Water Fund; [f] presented the budget calendar; and [g] responded to Commission questions.

ADJOURNMENT:

There being no further business to come before the Commission, the meeting was adjourned at 9:26 a.m.