



WEST PALM BEACH

## **BUDGET DEVELOPMENT WORK SESSION**

**Monday, January 26, 2026**

**10:00AM**

**Flagler Gallery**

**AGENDA**

1. 2026 State Legislative Property Tax Reform
  - PBC Property Appraiser's Role: Bridget Souffrant, Chief Financial Officer
  - Proposed Joint Resolutions: Kimberly Rothenburg, City Attorney
  - Legislative Timeline: Kimberly Rothenburg, City Attorney
2. City's Property Demographics: Bridget Souffrant, Chief Financial Officer
  - Homestead
  - Non-Homestead
3. General Fund Revenue Overview: Bridget Souffrant, Chief Financial Officer
  - Five Major Revenue Sources
  - Budget Allocations by Category Groups
  - Category Groups: Revenue-Expenses Implications
4. Mayor's Matters
5. Other
6. Adjournment