

WEST PALM BEACH

EST. 1894

Mayor/Commission Budget Development Work Session

Thursday, June 11, 2026

9:00AM

Flagler Gallery

AGENDA

1. Property Tax Reform Ballot Measure: Potential FY28 Budget Impact
Kimberly Rothenburg, City Attorney
Bridget Souffrant, Chief Financial Officer
2. PD Building Remediation Project: Discussion & Direction
Faye Johnson, City Administrator
Jose-Luis Rodriguez, Deputy City Administrator
Antonio Araujo, Police Chief
3. FY27 General Fund Expenditure-Revenue-Millage Reduction:
Discussion & Direction
Faye Johnson, City Administrator
4. Mayor's Matters
5. Other
6. Adjournment