Downtown CC CRA Strategic Plan Progress Report

	Target Area	Budget	Goals	Strategies	Progress	Projects	Contact
1	Historic Northwest	$21,896,500.00	G1 - Protect the historic fabric of the neighborhood				
2				S1 - Implement the Historic Preservation Plan	Percentage of Plan Implemented		
3				S2 - Renovate CRA-Owned historic structures	Structures owned and percentage of each structure rennovated - 30%	610 Douglass	Genia Baker
4						708 3rd Street	Genia Baker
5						1031 N. Sapodilla Avenue	Genia Baker
6					30% - Under Design	Mickens Moore Properties	Genia Baker
7						623 Division Avenue	Genia Baker
8					95% Sound/Lighting to be installed	Sunset Lounge	Genia Baker
9				S3 - Establish an Incentive Program for historic structures	Program and budget established		Genia Baker
10				S4 - Develop partnerships for historic structure rehabilitation projects	Number of partnerships established and construction percentage - 30% in design phase	708 3rd Street	Genia Baker
11					30% Completed	1031 N. Sapodilla Avenue	Genia Baker
12					80% Completed; Vegan Find Foods to finish FF&E by Summer 2026	719 N. Sapodilla	
13			G2 - Create and Improve the residential opportunities in the neighborhood				
14				S1 - Create opportunities for homeownership by increasing the supply at an affordable price	Number of projects with number of units		Genia Baker
15				S2 - Diversify the housing typology in the neighborhood	Inclusion of the ability to build different types in the DMP # of new projects underway		Genia Baker
16				S3 - Improve existing residential properties	Number of properties improved against the total number in the neighborhood		Genia Baker
17				S4 - Identify, pursue and acquire strategic parcels for multi family housing	Number based on map of parcels	600 N. Rosemary Avenue	Genia Baker
18					Related Ross - Vacant Lot to receive 2 historic homes from Downtown - 10%	900 6th St.	Genia Baker
19					30% Completed	816 3rd Street - Signet	
20					Dr. Winn Home - 90% Completed	907 7th Street	
21			G3 - Improve the neighborhood infrastructure and streetscape.				
22				S1 - Reconstruct major neighborhood corridors with enhanced pedestrian features	60% of project completed; Pending Phase 3	Tamarind Streetscape	Genia Baker
23					Percentage of project completed	FEC Railroad Tracks Crossing	Genia Baker
24					10% Completed; On hold until Tamarind	Rosemary Avenue	Genia Baker
25					Percentage of project completed	Douglass Avenue	Genia Baker
26				S2 - Improve lighting levels throughout the neighborhood.	Percentage of project completed	Douglass Avenue	Genia Baker
27				S3 - Design and construct complete east-west neighborhood streets	30-60-90%	4th Street	Genia Baker
28					30-60-90%	6th Street	Genia Baker
29			G4 - Promote the redevelopment of the Tamarind Mixed-Use Area.				
30				S1 - Consolidate property to facilitate the redevelopment process.	Number of parcels aquired along tamarind corridor realtive to the total		Ansley Lacy
31				S2 - Evaluate existing planning and zoning regulations to facilitate the redevelopment process	DMP update completion percentage		Ansley Lacy
32				S3 - Work with local businesses, residents and developers to improve CRA owned properties along the corridor.	0% - 1-New business or partner, 2-project proposed,3-percentage completed	901 N. Tamarind Avenue	Genia Baker
33					1-New business or partner, 2-project proposed,3-percentage completed	919 N. Tamarind Avenue	Ansley Lacy
34					1-New business or partner, 2-project proposed,3-percentage completed	1100 Block of Tamarind Ave	Ansley Lacy
35					1-New business or partner, 2-project proposed,3-percentage completed	1000 Palm Beach Lakes Blvd.	Ansley Lacy
36					1-New business or partner, 2-project proposed,3-percentage completed	1026 Palm Beach Lakes Blvd.	Ansley Lacy
37					1-New business or partner, 2-project proposed,3-percentage completed (30%)	800 N. Tamarind Avenue	Ansley Lacy
38			G5 - Promote the redevelopment of properties along Banyan Boulevard				
39				S1 - Pursue the redevelopment of the Florida Public Utilities site and adjacent vacant properties	75% Completed		Ansley Lacy
40			G6 - Reduce the negative impacts of the Palm Beach Lakes Boulevard/FEC Railroad overpass on the adjacent neighborhoods.				
41				S1 - Work with Palm Beach County on the bridge design.	0%		
42				S2 - Maintain ownership of parcels adjacent to the bridge.	Parcels owned by CRA		
43			G7 - Promote private investment and business development in the neighborhood				
44				S1 - Attract new businesses into the neighborhood.	Number of new businesses vs available commercial space	623 & 621 7th Street	
45					Number of new businesses vs available commercial space 00 100% Completed	Styx Promenade	
46				S2 - Develop scope and plan for the Phase II of the Styx Promenade	Reso approving new project	623 & 621 7th Street	
47					60%	614 7th Street	
48			G8 - Develop an operations plan and identify an operator to ensure that the Sunset Lounge is self-sustaining.				
49				S1 - Build out operational components including the remaining finishes, fixtures, and equipment that will allow the Sunset Lounge to operate.	Percentage completed		
50				S2 - Allow the City of West Palm Beach to activate the Sunset Lounge to test operational assumptions.	Number of events and findings report		
51				S3 - Using the data collected from the City activations, identify credit worthy operators interested in running the Sunset Lounge.	Data collected at the time of RFP		
52				S4 - Select a credit worthy operator and execute an operations agreement	50-25-15-10% selection - contract drafted - contract signed - approved by Board		
53			G9 - Improve the Neighborhood Image Through Effective Community Policing Innovations				
54				S1 - Implement Community Safety Plan Recommendations	Percentage Implemented		
55				S2 - Implement Key Innovative Policing Initiatives	Percentage Implemented	Security Manager Leadership and	
56					Percentage Implemented	Data-Driven and Intelligence-Led	
57					Percentage Implemented	Expansion of Community-Based	
58					Percentage Implemented	Drone Patrol as a Force Multiplier	
59					Percentage Implemented	Crime Prevention Through	
60					Percentage Implemented	Innovative Community Policing	
61			G10 - Disseminate Strategic Information to Promote Redevelopment, Investment, and Community Engagement				
62				S1 - Develop and Launch a Centralized CRA Communications Platform	Number of Communications		
63				S2 - Target Public Relations Campaigns to Promote Incentives and Redevelopment Opportunities	Number of Communications		
64				S3 - Continuous Community Engagement and Feedback Loops	Meetings scheduled		
65	North Railroad Avenue /	$4,331,235.00	G1 - Promote and assist in the redevelopment of the NORA and Brelsford Park districts.				
66				S1 - Support infrastructure and streetscape improvements needed to implement the NORA redevelopment plan.	100%	North Railroad Avenue	
67					Percentage Completed	North Dixie Highway	
68				S2 - Design and construct "complete streets" along east-west neighborhood streets	Percentage Completed - 0%	8th through 11th Streets	
69				S3 - Provide incentives for properties along North Dixie Highway between Quadrille Boulevard and Palm Beach Lakes Boulevard.	Percentage Completed - 0%		
70				S4 - Provide incentives for the renovation of existing buildings along N. Railroad Avenue.	Number of incentives provided - 100%		
71				S5 - Provide incentives to attract new businesses to the new N. Railroad Avenue commercial district.	Number of incentives provided - 60%		

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72							
73			G2 - Reduce the negative impacts of the Palm Beach Lakes Boulevard/FEC Railroad overpass on the adjacent neighborhoods.		Plan for mitigation		
74			G3 - Enhance Public Safety Through Strategic Redevelopment & Policing Partnerships	S1 - Deploy Redevelopment as a Crime-Displacement Tactic	Plan for mitigation		
75							
76			G4 - Coordinate with stakeholders to ensure that adequate public parking is included in future construction plans		Parking plan for NORA		
77	Clear Lake District	$12,105,000.00	G1 - Extend Fern Street across the CSX railway to Australian Avenue.				
78				S1 - Continue to acquire any and all necessary parcels needed for the construction of the extension.	3 needed 2-remaining, 1-acquired	Land Acqusition	
79				S2 - Assist in the design and planning of the Fern Street extension.	30% Completed	Design dollars	
80			G2 - Develop a state-of-the-art transportation hub around the Historic Seaboard Train Station.				
81				S1 - Enhance the Seaboard Train Station historic building.	Plan w/ Funding		
82			G3 - Enhance the pedestrian and bicycle infrastructure within the area.				
83				S1 - Provide pedestrian enhancements to the east-west corridors that connect the Seaboard Train Station with the core of downtown.	Planning / Funding / Construction		
84				S2 - Improve pedestrian facilities along Tamarind Avenue.	Planning / Funding / Construction		
85			G4 - Support Transit Oriented Development (“TOD”) The wedge site.		Maintain TIF agreeement / assist with regulatory process		
86	Downtown Core Target Area	$23,212,536.00	G1 - Pursue the redevelopment of the Banyan Garage				
87				S1 - Work with the City to issue a competative bid process.	Finalized RFP - Issue - Select developer - bring development agreement forward 10%		
88			G2 - Work with partner to renovate and add new uses to 314 Clematis		30% of building rennovated and leased		
89			G3 - Maintain and enhance the waterfront to assist in creating a financial sustainable asset		Waterfront is financially generatign the revenue it needs to support the maintenance operations and programming without City tax revenue support		
90				S1 - Reimage and construct assets around and within the great lawn.	0%	Play-Art-Connect	
91				S2 - Work with the lessee of the Helen Wilkes site on a preservation plan.	0%	Lease purchase	
92				S3 - Support direction and enhancements set by the Your Waterfront Your Way outreach effort.	100%		
93			G4 - Enhance the public realm to provide a comfortable pedestrian realm.				
94				S1 - Assess and plan for Banyan Boulevard Phase2	Quote and fund construction		
95				S2 - Support and assist the design and leasing of 415 Clematis Street	Percentage Leased - 0%	415 Clematis Street	
96				S3 - Support and assist Florida Atlantic University’s Center of Smart Streetscapes using Downtown as a test bed for new technology.	Data collection - research report		
97				S4 - Improve pedestrian connectivity through alleyways.	Funding 100% and construction percentage 50%	Northside Alleyway Project	
98				S5 - Enhance the connection between CityPlace - Clematis Street and the Northwest Neighborhood (The Downtown “T”)	Design / Build	Rosemary Avenue Evernia to	
99				S6 - Enhance Datura Street and Evernia Street	Percentage Design and Build - 20%		
100				Rosemary Streetscape	Design phase 20%		
101				The Vine	100%		
102			G5 - Support private development				
103				S1 - Support the implementation of the Downtown Master Plan (“DMP”) Housing Incentive Program.	Number of applications and agreements		
104				S2 - Identify and pursue opportunities for additional affordable and workforce housing	Map of Parcels available		
105			G6 - Support the implementation of multimodal mobility strategies.				
106				S1 - Support the implementation of the mobility plan	60% completed - under contract, waiting for deployment		
107				S2 - Work with the WPB Mobility Coalition	100%		
108				S3 - Support the implementation of transportation alternatives	New bike / ped other facility types built		
109	Okeechobee Corridor Target	$6,650,000.00	G1 - Improve mobility and connectivity along Okeechobee Boulevard.				
110				S1 - Enhance the pedestrian environment along Okeechobee Boulevard	Percentage of FDOT project completed		
111				S2 - Transform Okeechobee Boulevard into an urban corridor.	Plan		
112			G2 - Redevelop the Tent site.		50 % Percentage of the development agreement completed; Project Building at 0%		